

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
January 31, 2006**

PREVENTIVE MAINTENANCE ALLOTMENTS:

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations to the following fund/centers from the Budget Agency (057)2005 GF – Conservation & Environment Construction Account 1000 900001 219840

1000	700001	390020	State Parks and Reservoirs	575,000.00
1000	700001	390280	Preventive Maintenance - Water	125,000.00

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations to the following fund/centers from the Budget Agency (057)2005 GF – Health & Human Services Construction Account 1000 900001 219860

1000	700001	390400	Silvercrest Preventive Maintenance	15,000.00
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CONSTRUCTION

3950 301300	Indiana Veteran's Home (570)	\$15,000.00
700001	Pressure Testing Project No. B9-606	

The agency is requesting funds to conduct a pressure test on the piping in Pyle Hall. The agency has just completed a mold remediation project. The piping needs to be tested to make sure there are no leaks which could lead to more mold problems.
(2005 Veteran's Home Fund – R&R Indiana Veteran's Home)

1000 394060	Indiana State University (770)	\$1,030,669
700001	Indiana State University Repair & Rehabilitation	
	These are several repair and rehabilitation projects. CHE Review: January 4, 2006 (2005 General Fund – R&R Indiana State University)	

1000 394080	Ball State University (780)	\$2,621,019
700001	Ball State University Repair & Rehabilitation	
	These are several repair and rehabilitation projects. CHE Review: January 4, 2006 (2005 General Fund – R&R Ball State University)	

1000 101680	Maumee River Basin Commission (235)	\$75,000.00
920001	Project Reimbursement	
	The Commission is requesting the 1st year allotment for SFY 2005/2006 of General Fund Construction funding to reimburse various vendors for services rendered in flood mitigation activities. The flood mitigation activities are a part of the River Basin's comprehensive Flood Control Master Plan. The requested funding has been paid to the various vendors by the Maumee River Basin. The Commission is requesting reimbursement in order to continue their project. (2005 General Fund – R&R Maumee River Basin Commission)	

3260 304100	State Police (100)	\$60,000.00
700001	Post # 52 Building Canopy	
	(2005 State Police Building Fund – R & R)	

3260 304200	State Police (100)	\$30,000.00
700001	Post # 52 Building Infrared Heaters	
	(2005 State Police Building Fund - R & R)	

3260 304300	State Police (100)	\$57,500.00
700001	Post # 52 Building Ventilation Systems (2005 State Police Building Fund – R & R)	
3260 304400	State Police (100)	\$90,000.00
700001	Post # 52 Building Electrical Upgrade & Install Air Conditioning (2005 State Police Building Fund – R & R)	
3260 304500	State Police (100)	\$95,000.00
700001	Post # 52 Building Storage Building (2005 State Police Building Fund – R & R)	

ADDITIONAL FUNDS

1000 900000 121880	Department of Homeland Security Individual Family Assistance Matching	\$175,000.00
1000 900000 121660	Department of Homeland Security Public Assistance Match	\$3,529,896.00
1000 900000 109040	Department of Education Transfer to State School Tuition Support Fund	\$156,445,833.00
3430 900000 130900	Department of Natural Resources (300) Forestry Division - Construction	\$12,340.40
1000 900000 100900	Department of Revenue (090) Revenue Dept. Collections – Admin.	\$8,489,460.00
6850 920000 100100	IN Dept of Environmental Management (495) Underground Petroleum Storage Tank Operating	\$23,000,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 246-2005 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Department of Homeland Security (385) Individual Family Assistance Matching - 1000 900001 121880
To Department of Homeland Security (385) – Individual & Family Grant Program 6000 700001 111100
The amount of \$175,000.00

From Department of Homeland Security (385) – Public Assistance Match - 1000 900001 121660
To Department of Homeland Security (385) – Public Assistance - 6000 700001 111200
The amount of \$3,529,896.00

From Department of Natural Resources (300) – General Administration - 1000 910001 103000
To Department of Natural Resources (300) – Engineering Division - 1000 910001 103040
The amount of \$150,000.00

From Department of Natural Resources (300) – General Administration - 1000 910001 103000
To Department of Natural Resources (300) – Historic Sites - 1000 920001 121720
The amount of \$100,000.00

From Department of Homeland Security (385) – Underground Storage Tank - 6000 700001 122100
To Department of Homeland Security (385) – State Emergency Management - 1000 900001 103850
The amount of \$200,000.00

From IN Dept of Transportation (800) – Highway Vehicle & Road Maintenance Equip - 4000 920001 108040
To IN Dept of Transportation (800) – Highway Operations - 4000 920001 108070
The amount of \$2,000,000.00

From La Rue Carter Memorial Hospital (450) – Slate Roof Repairs - 1000 700001 377500
 To La Rue Carter Memorial Hospital (450) – Building Study Analysis - 1000 900001 379960
 The amount of \$5,293.47

From La Rue Carter Memorial Hospital (450) – Pipe Replacement - 1000 700001 376710
 To La Rue Carter Memorial Hospital (450) – Building Study Analysis - 1000 900001 379960
 The amount of \$27,206.53

From Pendleton Correctional Facility (630) – 1975/76 Preventive Maintenance - 1000 900001 390230
 To Logansport Juvenile Intake/Diagnostic Facility (619) – PM Logansport Juvenile - 1000 900001 379690
 The amount of \$75,000.00

From Mental Health Division (410) - Addiction Services Administration - 3230 900001 141200
 To Mental Health Division (410) - Prevention - 3230 900001 141300
 The amount of \$500,000.00

From Teacher’s Retirement Fund (740) – State Paid Teacher’s Retirement - 6510 700001 186000
 To Teacher’s Retirement Fund (740) – Teacher’s Retirement - 6510 900001 174000
 The amount of \$60,000.00

From Correctional Industrial Facility (635) - Institution Preventive Maintenance - 1000 900001 391420
 To Department of Corrections (615) – Edinburgh Building Renovation - 3800 700001 342640
 The amount of \$220,000.00

From Budget Agency (057) - School & Library Internet Connection - 3880 920001 101000
 To State Library (730) – Local Library Connectivity Grants - 6000 920001 194900
 The amount of \$1,116,000.00

From Public Employees’ Retirement Fund (072) PERF Non Budget 6520 700001 107400
 To Public Employees’ Retirement Fund (072) PERF Operating 6520 700001 107200
 The amount of \$600,000.00

From Budget Agency (057) Cigarette Tax Fund 3980 900001 131100
 To Little Calumet River Basin Dev. Commission (885) Little Calumet River Basin Dev. 3980 920001 140000
 The amount of \$197,466.50

From Department of Child Services (502) Child Welfare State Grants 3500 700001 186300
 To Department of Child Services (502) IGCS – Office Renovation 1000 700001 379820
 The amount of \$140,000.00

From State Police (100) Phase II Master Drainage Plan 3260 700001 301100
 To State Police (502) Pendleton Post Drainage Project 3260 700001 304600
 The amount of \$12,355.00

From State Police (100) Phase II Master Drainage Plan 3260 700001 301100
 To State Police (502) Peru Post Drainage Project 3260 700001 304700
 The amount of \$19,300.00

Fund/Center	Agency	From	To	Amount
1000 104650	Fort Wayne Developmental Center (465) Fort Wayne State Training Hospital	1	2	\$18,500,000.00
1000 105500	Indiana School for the Blind (55) Operating Account	1	2	\$285,094.00
1000 101990	Department of Child Services – County Admin (502) Operating Account	1	2	\$15,540,133.00
1000 103000	Department of Natural Resources (300) Operating Account	1	2	\$677,840.00

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1000 100380	Office of the Lieutenant Governor (038) Operating Account	1	2	\$56,944.90
1000 109100	Department of Education (700) Operating Account	1	2	\$46,000.00
3200 120000	Indiana Utility Regulatory Commission (200) Utility Regulatory Commission	1	2	\$5,004.20

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

CES/smg

Budget Director